

WHEREAS, all requirements of the Office of Management and Budget circular A-87 are hereby

to have been complied with; and

1 **WHEREAS**, based upon the evidence contained in the Comprehensive User Fee Study submitted
2 to the City Council on April 12, 2005, the City Council finds that the user fees to be charged after the
3 adoption of this Resolution will not exceed the cost reasonably borne by the City in providing the subject
4 services.

5
6
7 **NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RIALTO DOES**
8 **HEREBY FIND, DETERMINE, AND RESOLVES AS FOLLOWS:**

9
10 **Section 1:** Cost Allocation Overhead Rate attached hereto as Exhibit "A" establishes a standard
11 overhead rate to be used for budgetary purposes as well as in the calculation of the Fully Burdened
12 Hourly Rates, and is hereby approved.

13
14 **Section 2:** The Fully Burdened Hourly Rates schedule attached hereto as Exhibit "B" will be used
15 to determine all service fees and any other cost of providing services not covered by any previously
16 established service fee, and is hereby approved.


17
18 **Section 3:** The fee amounts set forth in the Comprehensive User Fee schedule attached hereto as
19 Exhibit "C" are hereby approved and shall supersede the amounts set for these same fees by any previous
20 resolution or action.

21
22 **Section4:** Resolution Nos. 2539, 4013, 4187, 4384, 4484, 4582, 4587, 4600 & 4841 are hereby
23 rescinded.

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25 //

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WHEREFORE, this Resolution is passed, approved and adopted this 3rd day of May, 2005.


GRACE VARGAS, MAYOR

ATTEST:

Barbara A McGee
BARBARA A. McGEE, CITY CLERK

APPROVED AS TO FORM:


ROBERT A. OWEN, CITY ATTORNEY

1 STATE OF CALIFORNIA)
2 CITY OF RIALTO)ss
3 COUNTY OF SAN BERNARDINO)
4

5 I, BARBARA A. McGEE, CITY CLERK FOR THE CITY OF RIALTO DO HEREBY
6 CERTIFY THAT the foregoing Resolution No. 5222 was duly passed, approved, and adopted at
7 a regular meeting of the City Council of the City of Rialto held on the 3rd day of May,
8 20045

9 Upon Motion for City Council Member Sampson, seconded by City Council
10 Member Hanson, the foregoing Resolution 5222 was duly passed and adopted.

11 VOTE ON THE MOTION:

12 AYES: Mayor Vargas, Council Members: Hanson & Sampson

13 NOES: Council Member Scott

14 ABSENT: Council Member Robertson

15 IN WITNESS WHEREOF, I have hereunto set my hand and the official Seal of the City of
16 Rialto this 1st day of June, 20045
17

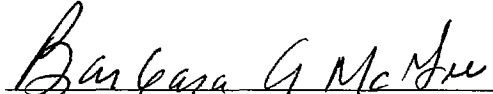
18 
19 BARBARA A. McGEE, CITY CLERK
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EXHIBIT A

SUMMARY OF ALLOCATIONS SCHEDULE w/ OVERHEAD RATE

EXHIBIT A

CITY OF RIALTO SUMMARY OF ALLOCATIONS SCHEDULE

User Department	Total 04/05 Allocation	Central Overhead as % of 04/05 Budget	% of Total 04/05 Central	City Administrator	City Council	City Clerk	City Treasurer	Human Resources	Finance	Non Department	Building Depreciation	Equipment Depreciation	Re-distribution to Operating Departments	Second Step ⁽¹⁾
				City	City Council	City Clerk	City Treasurer	Human Resources	Finance	Non Department	Building Depreciation	Equipment Depreciation		
City Administrator	\$0			\$2,653	\$779	\$2,863	\$1,457	\$5,186	\$9,210	\$3,631	\$8,469	\$939	(\$34,036)	\$0
City Council	0			7,705	12,524	12,524	10,937	8,777	3,877	1,428	0	1,588	(\$10,266)	0
City Clerk	0			9,581	13,753	13,753	4,711	11,171	16,834	5,240	3,252	0	(88,108)	0
City Treasurer	0			2,999	1,122	4,097	2,118	7,979	6,026	2,036	3,571	1,444	(31,693)	0
Human Resources	0			8,270	3,316	12,114	2,120	7,979	11,261	4,961	852	0	(49,874)	0
Finance	0			23,213	9,751	33,665	33,965	22,501	19,285	8,351	12,037	11,318	(195,945)	0
Licensing (Finance)	0			1,183	449	1,039	14,622	3,182	2,254	761	1,707	578	0	3,217
File	29,602	24.4%	0.6%	7,031	22,793	63,229	16,430	1,008,859	150,430	71,570	127,800	108,432	95,287	95,287
Police	876,938	7.7%	18.5%	10,131	127,027	43,190	43,820	268,101	316,664	119,005	14,810	138,567	149,929	149,929
Public Works	1,379,822	7.3%	29.3%	127,027	43,190	157,170	23,020	41,492	66,002	21,945	25,764	47,040	36,717	36,717
Non-Department	337,910	9.7%	7.1%	28,365	10,226	37,439	5,113	0	28,164	22,520	0	0	(63,091)	0
Measure Fund	0			13,876	3,290	12,025	2,098	0	11,733	10,143	0	0	3,295	3,295
Gas Tax Fund	30,321	1.9%	0.6%	3,092	0	0	0	0	14,397	12,446	0	0	3,752	3,752
Transportation Development Fund	34,531	1.7%	0.7%	3,784	0	0	141	0	0	0	0	0	1,815	1,815
Traffic Congestion Relief	16,705			4,654	2,195	8,017	24	0	0	0	0	0	927	927
Park Development Fund	8,533			2,327	1,088	4,008	173	0	0	0	0	0	1,090	1,090
Waste Management Fund	10,034	8.6%	0.2%	2,350	1,088	4,008	1,325	0	87	75	0	0	6,760	6,760
Local Law Enforcement Grant	62,210	11.8%	1.3%	12,167	5,266	19,229	2,401	6,224	6,069	3,294	0	0	928	928
Civilians Out Public Safety	8,544			2,327	1,088	4,008	182	0	0	0	0	0	9	9
CDRG Fund	0			0	0	0	75	0	0	0	0	0	0	0
Asset Forfeiture Set Aside Fund	0			0	0	0	0	0	0	0	0	0	0	0
Pole Development Fund	9,134	40.2%	0.2%	2,370	1,088	4,008	359	0	165	142	0	0	983	983
Police Development Fund	9,939	66.3%	0.2%	2,155	1,088	4,008	1,195	0	109	94	0	0	1,060	1,060
Asset Forfeiture Fund	33			0	0	0	29	0	0	0	0	0	4	4
Open Space Development Fund	9,982	33.2.7%	0.2%	2,332	1,088	4,008	531	0	20	17	0	0	976	976
Traffic Safety Grant	138			0	0	0	124	0	0	0	0	0	15	15
Traffic Enhancement Grant	8,412	2.3%	0.2%	2,127	1,088	4,008	92	0	652	564	0	0	917	917
Grant Projects	2,066	9.6%	1.2%	172	0	0	453	0	10,530	3,765	0	0	0,270	0,270
Landscape Maintenance Fund	57,708			8,075	3,551	12,968	2,113	1,835	8,634	5,333	0	0	4,857	4,857
Safe Neighborhood Park Grant	284			0	0	0	262	0	0	0	0	0	32	32
Street Lighting Fund	45,619	5.4%	1.0%	9,153	3,551	12,968	1,188	1,835	7,21	624	0	0	285	285
AQMD Fund	2,345	2.4%	0.0%	190	0	0	556	0	721	741	0	0	1,604	1,604
Drainage Development Fund	14,769	12.5%	0.3%	2,551	1,088	4,008	3,899	0	11,650	10,078	0	0	3,181	3,181
CDRG (ENTTL) Fund	29,278	1.8%	0.6%	3,072	0	0	1,288	0	7,560	6,544	0	0	2,471	2,471
PERS Property Tax Fund	22,738	2.2%	0.5%	1,955	0	0	4,160	0	4,193	3,625	0	0	2,984	2,984
Traffic Development Fund	27,557	4.8%	0.6%	5,759	2,195	8,017	774	0	187	162	0	0	958	958
General Facilities Development	8,812	34.2%	0.2%	2,376	1,088	4,008	24	0	1,087	940	0	0	207	207
Business Improvement District	2,645	1.8%	0.1%	287	0	0	43	0	9,161	4,409	0	0	2426	2426
Alport Fund	22,327	3.1%	0.5%	1,955	247	901	1,442	1,755	9,161	4,409	0	0	187	187
Cemetery Fund	1,725	2.9%	0.0%	115	0	0	606	0	438	376	0	0	18,740	18,740
Recreation Fund	172,465	6.6%	0.0%	9,758	2,244	8,195	51,798	15,958	45,368	18,406	0	0	31,419	31,419
Utility Services Fund	0			0	0	0	0	0	0	0	0	0	38,992	38,992
Water Fund	289,153	2.3%	6.1%	34,489	4,724	17,249	11,619	10,173	99,194	80,289	0	0	3,819	3,819
Fleet Management Fund	36,067	6.8%	0.8%	42,332	0,538	34,826	14,251	44,404	110,100	72,546	0	0	29,699	29,699
Log & Development Services Fund	273,231	8.8%	5.8%	3,871	1,346	4,917	2,817	9,575	6,266	3,335	0	0	2,955	2,955
Worker's Compensation Fund	27,199	1.8%	0.6%	46,768	19,264	70,342	10,225	35,507	41,963	19,472	0	0	3,592	3,592
General Liability Fund	33,053	1.9%	0.7%	2,923	0	0	638	0	12,308	10,640	0	0	2,313	2,313
Information Technology Fund	21,286	2.4%	0.4%	3,244	0	246	3,270	479	5,524	6,208	0	0	9,841	9,841
RDA Low/Mid Housing Fund	91,485	3.0%	1.9%	1,927	67	8,147	8,000	8,059	24,334	19,270	0	0	1,890	1,890
RDA Housing Authority Fund	17,392	1.7%	0.4%	10,604	2,231	0	75	0	7,250	6,208	0	0	13,324	13,324
RDA Administration Fund	122,618	9.3%	2.8%	24,914	10,564	38,575	15,025	4,067	13,681	8,273	0	0	5,381	5,381
RDA Capital Projects Fund	49,520	2.6%	1.0%	3,006	0	0	15,025	0	44,012	38,043	0	0	14,008	14,008
RDA Debt Service Fund	128,519	2.1%	2.7%	16,253	2,195	8,017	6,384	0	5,319	4,598	0	0	2,377	2,377
Sewer CFD 87-1 Debt Service	21,874	3.0%	0.5%	3,729	1,088	4,008	745	0	187	171	0	0	71	71
Sewer 1-87 & 1-89 Debt Service	655	2.4%	0.0%	52	0	0	164	0	3,004	\$3,116	\$0	\$0	\$1,049	\$1,049
Non-Profit Public Bldg Authority Debt	\$9,650	1.9%	0.2%	\$950	\$0	\$0	\$931	\$0	\$1,199,548	\$633,485	\$198,281	\$309,904	\$514,215	\$514,215
Total	\$4,732,392	4.9%	100%	\$579,370	\$182,224	\$665,194	\$318,295	\$847,910	\$1,199,548	\$633,485	\$198,281	\$309,904	(\$514,215)	\$514,215

Average Allocation Overhead Rate

4.9%

(1) The Second Step is a second round of allocation to departments, after the first round has been allocated to operating departments.

EXHIBIT B

FULLY BURDENED HOURLY RATES SCHEDULE

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Police Department

Personnel Costs (excluding Administration)

\$14,134,240

**Rate Based
on
Personnel
Cost**

Cost Allocations:

Dept. Indirect Costs:

Administration-Personnel Costs

\$1,448,260

Operations

3,317,130

Capital Outlay

-

Total Departmental Indirects

\$4,765,390

33 72%

\$4,765,390

Support to Fire

-1 00%

-\$202,795

Support from Fire

\$122,093

Total Inter-Departmental Support ⁽¹⁾

-\$80,702

-0.57%

Central Overhead Allocation ⁽²⁾

\$1,379,822

9 76%

\$1,379,822

Total Costs \$20,279,452

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 33 72%	Inter-Dept Support -0 57%	Central OH Allocation 9 76%	Fully Burdened Direct Labor e (a+b+c+d)	Productive Hours ⁽⁴⁾ f	Fully Burdened Hourly Labor Rates g (e / f)
Position	a	b	c	d	e	f	g
Police Sergeant	\$121,059	\$40,815	(\$691)	\$11,818	\$173,001	1,800	\$96
Police Corporal	\$93,531	\$31,534	(\$534)	\$9,131	\$133,662	1,800	\$74
Police Officer	\$82,998	\$27,983	(\$474)	\$8,102	\$118,609	1,800	\$66
Information Systems Analyst	\$80,506	\$27,143	(\$460)	\$7,859	\$115,048	1,800	\$64
Crime Analyst	\$75,589	\$25,485	(\$432)	\$7,379	\$108,021	1,800	\$60
Police Records Supervisor	\$66,673	\$22,479	(\$381)	\$6,509	\$95,280	1,800	\$53
Code Enforcement Officer II	\$64,175	\$21,637	(\$366)	\$6,265	\$91,711	1,800	\$51
Law Enforcement Technician	\$52,512	\$17,705	(\$300)	\$5,126	\$75,043	1,800	\$42
Dispatcher II	\$48,544	\$16,367	(\$277)	\$4,739	\$69,373	1,800	\$39
Technical Assistant	\$48,354	\$16,303	(\$276)	\$4,720	\$69,101	1,800	\$38
Animal Control Officer II	\$44,926	\$15,147	(\$257)	\$4,386	\$64,202	1,800	\$36
Senior Office Assistant	\$44,778	\$15,097	(\$256)	\$4,371	\$63,990	1,800	\$36
Office Assistant II	\$42,165	\$14,216	(\$241)	\$4,116	\$60,256	1,800	\$33
Police Records Assistant II	\$41,639	\$14,039	(\$238)	\$4,065	\$59,505	1,800	\$33
Police Cadet (hourly)	\$10	\$3	\$0	\$1	\$14	1	\$14

Sources: City of Rialto Draft Operating Budget FY 2004-2005, MuniFinancial

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

⁽⁴⁾ City wide standard productive work hours

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Fire Department

Personnel Costs (excluding Administration)

\$8,535,500

Cost Allocations:

Dept. Indirect Costs:

Administration-Personnel Costs

\$517,510

Operations

1,958,720

Capital Outlay

320,628

Total Departmental Indirects

\$2,796,858

Rate Based
on
Personnel
Cost

32.77%

\$2,796,858

Support to Fire

-1.00%

-\$122,093

Support from Fire

\$202,795

Total Inter-Departmental Support ⁽¹⁾

\$80,702

0.95%

Central Overhead Allocation ⁽²⁾

\$876,938

10.27%

\$876,938

Total Costs \$12,209,296

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 32.77%	Inter-Dept Support 0.95%	Central OH Allocation 10.27%	Fully Burdened Direct Labor	Productive Hours ⁽⁴⁾	Fully Burdened Hourly Labor Rates
Position:	a	b	c	d	e (a+b+c+d)	f	g (e / f)
Fire Battalion Chief	\$150,368	\$49,272	\$1,422	\$15,449	\$216,510	1,800	\$120
Fire Captain	\$126,108	\$41,322	\$1,192	\$12,956	\$181,579	1,800	\$101
Fire Marshall	\$108,452	\$35,537	\$1,025	\$11,142	\$156,157	1,800	\$87
Fire Engineer	\$108,246	\$35,469	\$1,023	\$11,121	\$155,860	1,800	\$87
Firefighter/Paramedic	\$102,160	\$33,475	\$966	\$10,496	\$147,097	1,800	\$82
EMS/Paramedic Coordinator	\$98,286	\$32,206	\$929	\$10,098	\$141,519	1,800	\$79
Firefighter	\$93,018	\$30,480	\$879	\$9,557	\$133,934	1,800	\$74
Fire Inspector	\$70,261	\$23,023	\$664	\$7,219	\$101,167	1,800	\$56

Sources: City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Engineering Department

Personnel Costs (excluding Administration)

\$1,551,653

Cost Allocations:

Dept. Indirect Costs:

Administration-Personnel Costs

\$257,607

Operations

1,149,491

Capital Outlay

13 000

Total Departmental Indirects

\$1,420,098

Rate Based
on
Personnel
Cost

91.52%

\$1,420,098

Support to Planning

0.00%

\$0

Support to Building (5)

0.00%

-\$118,384

Support from Planning

\$0

Support from Building

\$0

Total Inter-Departmental Support ⁽¹⁾

-\$118,384

-7.63%

Central Overhead Allocation ⁽²⁾

\$273,231

17.61%

\$273,231

Total Costs \$3,244,982

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 91.52%	Inter-Dept Support -7.63%	Central OH Allocation 17.61%	Fully Burdened Direct Labor e (a+b+c+d)	Productive Hours ⁽⁴⁾ f	Fully Burdened Hourly Labor Rates g (e / f)
Position	a	b	c	d	e	f	g
City Engineer	\$119,633	\$109,490	(\$9,127)	\$21,066	\$241,062	1,800	\$134
Civil Engineer	\$92,207	\$84,389	(\$7,035)	\$16,237	\$185,798	1,800	\$103
Associate Civil Engineer	\$83,816	\$76,710	(\$6,395)	\$14,759	\$168,890	1,800	\$94
Assistant Engineer	\$79,748	\$72,987	(\$6,084)	\$14,043	\$160,693	1,800	\$89
Public Works Inspector	\$68,153	\$62,375	(\$5,200)	\$12,001	\$137,329	1,800	\$76
Engineering Technician I	\$63,987	\$58,562	(\$4,882)	\$11,267	\$128,935	1,800	\$72
Administrative Secretary	\$51,904	\$47,503	(\$3,960)	\$9,140	\$104,587	1,800	\$58
Administrative Analyst	\$17,888	\$16,371	(\$1,365)	\$3,150	\$36,045	1,800	\$20

Sources City of Rialto Draft Operating Budget FY 2004-2005, MuniFinancial

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

⁽⁴⁾ City wide standard productive work hours

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Planning Department

Personnel Costs (excluding Administration)

\$1,551,653

Rate Based
on
Personnel
Cost

Cost Allocations:

Dept. Indirect Costs:

Administration-Personnel Costs

\$257,607

Operations

1,149,491

Capital Outlay

13,000

Total Departmental Indirects

\$1,420,098

91.52%

\$1,420,098

Support to Engineering

0.00%

\$0

Support to Building (5)

0.00%

-\$77,822

Support from Engineering

\$0

Support from Building

\$0

Total Inter-Departmental Support ⁽¹⁾

-\$77,822

-5.02%

Central Overhead Allocation (2)

\$273,231

17.61%

\$273,231

Total Costs \$3,244,982

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 91.52%	Inter-Dept Support -5.02%	Central OH Allocation 17.61%	Fully Burdened Direct Labor e (a+b+c+d)	Productive Hours ⁽⁴⁾ f	Fully Burdened Hourly Labor Rates g (e / f)
Position	a	b	c	d	e	f	g
Principal Planner	\$104,379	\$95,529	(\$5,235)	\$18,380	\$213,053	1,800	\$118
Senior Planner	\$88,692	\$81,172	(\$4,448)	\$15,618	\$181,034	1,800	\$101
Planning Technician	\$59,864	\$54,789	(\$3,002)	\$10,541	\$122,192	1,800	\$68
		\$0	\$0	\$0	\$0	1,800	\$0
		\$0	\$0	\$0	\$0	1,800	\$0
		\$0	\$0	\$0	\$0	1,800	\$0
		\$0	\$0	\$0	\$0	1,800	\$0
		\$0	\$0	\$0	\$0	1,800	\$0

Sources: City of Rialto Draft Operating Budget FY 2004-2005, Municipal Financial

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

⁽⁴⁾ City wide standard productive work hours

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Building Department

Personnel Costs (excluding Administration).

\$1,551,653

**Rate Based
on
Personnel
Cost**

Cost Allocations:

Dept. Indirect Costs:

Administration-Personnel Costs
Operations
Capital Outlay

\$257,607
1,149,491
13,000

Total Departmental Indirects

\$1,420,098

91 52%

\$1,420,098

Support to Engineering

0 00%

\$0

Support to Planning

0 00%

\$0

Support from Engineering

\$118 384

Support from Planning

\$77,822

Total Inter-Departmental Support ⁽¹⁾

\$196,206

12 64%

Central Overhead Allocation ⁽²⁾

\$273,231

17 61%

\$273,231

Total Costs \$3,244,982

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 91 52%	Inter-Dept Support 12 64%	Central OH Allocation 17 61%	Fully Burdened Direct Labor	Productive Hours ⁽⁴⁾	Fully Burdened Hourly Labor Rates
Position	a	b	c	d	e (a+b+c+d)	f	g (e / f)
Chief Building Official	\$105,838	\$96,865	\$13,383	\$18,637	\$234,723	1,800	\$130
Building Inspector III	\$73,158	\$66,955	\$9,251	\$12,882	\$162,247	1,800	\$90
Building Inspector II	\$67,113	\$61,423	\$8,486	\$11,818	\$148,840	1,800	\$83
Technical Assistant	\$47,927	\$43,864	\$6,060	\$8,439	\$106,290	1,800	\$59
Sr Technical Asst	\$44,235	\$40,485	\$5,594	\$7,789	\$98,102	1,800	\$55

Sources City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial.

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

⁽⁴⁾ City wide standard productive work hours

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Public Works Department

Personnel Costs (excluding Administration):

\$1,451,330

Cost Allocations:

Dept. Indirect Costs:

Administration-Personnel Costs

\$133,490

Operations

1,916,610

Capital Outlay

**Rate Based
on
Personnel
Cost**

Total Departmental Indirects

\$2,050,100

141.26%

\$2,050,100

**Support to Cemetery
Support from**

0.00%

Total Inter-Departmental Support ⁽¹⁾

\$0

0.00%

Central Overhead Allocation ⁽²⁾

\$337,910

16.48%

\$337,910

Total Costs \$3,839,340

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 141.26%	Inter-Dept Support 0.00%	Central OH Allocation 16.48%	Fully Burdened Direct Labor e (a+b+c+d)	Productive Hours ⁽⁴⁾ f	Fully Burdened Hourly Labor Rates g (e / f)
Position	a	b	c	d	e	f	g
Maintenance Superintendent	\$115,734	\$163,481	\$0	\$19,076	\$298,291	1,800	\$166
Water Superintendent	\$98,602	\$139,282	\$0	\$16,252	\$254,136	1,800	\$141
Public Works Supervisor	\$77,600	\$109,615	\$0	\$12,791	\$200,006	1,800	\$111
Utility Operations Supervisor	\$76,195	\$107,631	\$0	\$12,559	\$196,384	1,800	\$109
Equipment Mechanic III	\$67,865	\$95,864	\$0	\$11,186	\$174,915	1,800	\$97
Fleet Lead Mechanic	\$67,854	\$95,848	\$0	\$11,184	\$174,886	1,800	\$97
Landscape Contract Administrator	\$64,559	\$91,195	\$0	\$10,641	\$166,395	1,800	\$92
Lead Utility Service Worker	\$63,332	\$89,461	\$0	\$10,439	\$163,231	1,800	\$91
Equipment Mechanic II	\$62,093	\$87,710	\$0	\$10,235	\$160,038	1,800	\$89
Utility Production Operator	\$61,098	\$86,305	\$0	\$10,071	\$157,474	1,800	\$87
Utility Service Worker III	\$57,520	\$81,251	\$0	\$9,481	\$148,252	1,800	\$82
Equipment Mechanic I	\$57,474	\$81,186	\$0	\$9,473	\$148,133	1,800	\$82
Equipment Operator	\$55,585	\$78,518	\$0	\$9,162	\$143,264	1,800	\$80
Utility Service Worker II	\$53,229	\$75,190	\$0	\$8,774	\$137,192	1,800	\$76
Field Maint Worker II (Street)	\$52,471	\$74,119	\$0	\$8,649	\$135,238	1,800	\$75
Field Maint Worker II (Park)	\$51,873	\$73,274	\$0	\$8,550	\$133,697	1,800	\$74
Field Maint Worker I	\$47,412	\$66,973	\$0	\$7,815	\$122,200	1,800	\$68
Utility Service Rep	\$47,154	\$66,608	\$0	\$7,772	\$121,534	1,800	\$68
Utility Service Worker I	\$46,398	\$65,540	\$0	\$7,648	\$119,586	1,800	\$66
Storage & Distribution Specialist	\$47,164	\$66,622	\$0	\$7,774	\$121,560	1,800	\$68

Sources: City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial.

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

⁽⁴⁾ City wide standard productive work hours

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Recreation Department

Personnel Costs (excluding Administration) \$974,850

		Rate Based on Personnel Cost	
Cost Allocations:			
Dept. Indirect Costs:			
Administration-Personnel Costs	\$538,130		
Operations	1,066,335		
Capital Outlay	19,350		
Total Departmental Indirects	\$1,623,815	166 57%	\$1,623,815
Support to	0 00%		
Support from			
Total Inter-Departmental Support ⁽¹⁾	\$0	0 00%	
Central Overhead Allocation ⁽²⁾	\$172,465	17 69%	\$172,465
Total Costs			\$2,771,130

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 166 57%	Inter-Dept Support 0 00%	Central OH Allocation 17 69%	Fully Burdened Direct Labor e (a+b+c+d)	Productive Hours ⁽⁴⁾ f	Fully Burdened Hourly Labor Rates g (e / f)
Position	a	b	c	d	e	f	g
<u>Hourly Part-Time staff</u>							
Recreation Aide	\$13	\$21	\$0	\$2	\$36	1	\$36
Recreation Specialist - Registration	\$9	\$15	\$0	\$2	\$26	1	\$26
Recreation Specialist - Administration	\$9	\$15	\$0	\$2	\$26	2	\$13
Recreation Leader	\$8	\$13	\$0	\$1	\$23	3	\$8
Assistant Recreation Leader	\$7	\$12	\$0	\$1	\$21	4	\$5
Day Care Site Supervisor	\$13	\$21	\$0	\$2	\$36	5	\$7
Instructor	\$8	\$13	\$0	\$1	\$23	6	\$4
Instructor Aide	\$7	\$12	\$0	\$1	\$21	7	\$3
Pool Manager	\$13	\$21	\$0	\$2	\$36	8	\$4
Senior Lifeguard	\$9	\$15	\$0	\$2	\$25	1	\$25
Lifeguard / WSI	\$8	\$13	\$0	\$1	\$23	1	\$23
Aerobics Instructor I	\$13	\$21	\$0	\$2	\$36	1	\$36
Fitness Instructor	\$13	\$21	\$0	\$2	\$36	1	\$36

Sources: City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

⁽⁴⁾ City wide standard productive work hours

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto City Clerk Department

Personnel Costs (excluding Administration):

\$499,330

Cost Allocations:

Dept. Indirect Costs:

Administration-Personnel Costs

Operations

Capital Outlay

263,409

60,000

Total Departmental Indirects

\$323,409

64.77%

\$323,409

**Support to
Support from**

0.00%

Total Inter-Departmental Support ⁽¹⁾

\$0

0.00%

Central Overhead Allocation ⁽²⁾

\$0

0.00%

\$0

Total Costs \$822,739

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 64.77%	Inter-Dept Support 0.00%	Central OH Allocation 0.00%	Fully Burdened Direct Labor e (a+b+c+d)	Productive Hours ⁽⁴⁾ f	Fully Burdened Hourly Labor Rates g (e / f)
Position:	a	b	c	d	e	f	g
City Clerk	\$117,117	\$75,855	\$0	\$0	\$192,972	1,800	\$107
Records Coordinator	\$65,561	\$42,463	\$0	\$0	\$108,024	1,800	\$60
Telecomm Coordinator	\$64,357	\$41,683	\$0	\$0	\$106,040	1,800	\$59
Executive Secretary	\$55,362	\$35,857	\$0	\$0	\$91,219	1,800	\$51
Production Specialist	\$53,717	\$34,792	\$0	\$0	\$88,509	1,800	\$49
Technical Assistant	\$48,532	\$31,433	\$0	\$0	\$79,965	1,800	\$44
Senior Office Assistant	\$48,274	\$31,266	\$0	\$0	\$79,540	1,800	\$44
Clerical Aide	\$20,031	\$12,974	\$0	\$0	\$33,005	1,800	\$18

Sources City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial.

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Treasurer's Department

Personnel Costs (excluding Administration)

\$242,660

Rate Based
on
Personnel
Cost

Cost Allocations:

Dept. Indirect Costs:

Administration-Personnel Costs

Operations

Capital Outlay

82,135

-

Total Departmental Indirects

\$82,135

33 85%

\$82,135

Support to
Support from

0 00%

Total Inter-Departmental Support ⁽¹⁾

\$0

0.00%

Central Overhead Allocation ⁽²⁾

\$0

0 00%

\$0

Total Costs \$324,795

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 33 85%	Inter-Dept Support 0 00%	Central OH Allocation 0.00%	Fully Burdened Direct Labor	Productive Hours ⁽⁴⁾	Fully Burdened Hourly Labor Rates
Position	a	b	c	d	e (a+b+c+d)	f	g (e / f)
Treasurer	\$18,167	\$6,149	\$0	\$0	\$24,316	1,800	\$14
Assistant Treasurer	\$72,006	\$24,372	\$0	\$0	\$96,378	1,800	\$54
Accounting Assistant II	\$49,947	\$16,906	\$0	\$0	\$66,853	1,800	\$37
Office Assistant II	\$45,375	\$15,358	\$0	\$0	\$60,733	1,800	\$34

Sources City of Rialto Draft Operating Budget FY 2004-2005, MuniFinancial.

⁽¹⁾ Support *from* is a positive percentage from other departments / Support *to* is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

⁽⁴⁾ City wide standard productive work hours

EXHIBIT B

City of Rialto Fully Burdened Hourly Rates FY 2004/05

Rialto Licensing Department

Personnel Costs (excluding Administration):			\$107,350
		Rate Based on Personnel Cost	
Cost Allocations:			
Dept. Indirect Costs:			
Administration-Personnel Costs			
Operations	-		
Capital Outlay	14,132		
Total Departmental Indirects	\$14,132	13 16%	\$14,132
Support to	0 00%		
Support from			
Total Inter-Departmental Support ⁽¹⁾	\$0	0 00%	
Central Overhead Allocation ⁽²⁾	\$29,602	27 58%	\$29,602
		Total Costs	\$151,084

Labor Analysis:

	Annual Salary & Benefits ⁽³⁾	Dept Indirect Allocation 13 16%	Inter-Dept Support 0.00%	Central OH Allocation 27.58%	Fully Burdened Direct Labor e (a+b+c+d)	Productive Hours ⁽⁴⁾ f	Fully Burdened Hourly Labor Rates g (e / f)
Position:	a	b	c	d	e	f	g
Business License Inspector	\$52,984	\$6,975	\$0	\$14,610	\$74,569	1,800	\$41

Sources: City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial.

⁽¹⁾ Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

⁽²⁾ Department allocation per City's 2004/05 Central Overhead Cost allocation plan

⁽³⁾ Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

⁽⁴⁾ City wide standard productive work hours

EXHIBIT C

COMPREHENSIVE USER FEE SCHEDULE

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Police Department	
	Recommended Fee
Service/Application	\$
Administration Fees:	
Photocopy	\$.25 per page B&W \$.50 per page Color
Animal Control fees:	
Apprehension/Impoundment- Dogs	
Initial	Altered - \$110; Unaltered- add Food&Agric. Code 30804.7 allowed fine of \$35; total fee - \$145.
Second time	Altered - \$110; Unaltered- add Food&Agric. Code 30804.7 allowed fine of \$50; total fee - \$160.
Third time	3rd + time: Altered - \$110, Unaltered- add Food&Agric. Code 30804.7 allowed fine of \$100; total Fee - \$210.
Additional plus a required home fence check	\$80
Apprehension/Impoundment- Cats	
Initial	Altered - \$100, Unaltered-add Food&Agric. Code 30804.7 allowed fine of \$35; total fee - \$135.
Second time	Altered - \$100; Unaltered- add Food&Agric. Code 30804.7 allowed fine of \$50; total fee - \$150.
Third time	Altered - \$100; Unaltered - add Food&Agric. Code 30804.7 allowed fine of \$100; total Fee - \$200.
Owner requested pick-up (Advance pay at Police Station)	
Live dog	\$45
Live cat	\$45
Dead dog/cat	\$15
Pickup of live or dead animals other then dog/cat	FB Hourly Rates + Material Costs
Traps- Loan/Rental	
Small Dog Trap- refundable deposit	\$50
Small Dog Trap- pickup & delivery charge	\$40
Large Dog Trap- refundable deposit	\$210
Large Dog Trap- pickup & delivery charge	\$80
Dog Trap daily rental charge	Small-\$2/day; Large - \$7/day
Cat Trap- refundable deposit	\$50
Cat Trap daily rental charge	\$1/ day
Code Enforcement Fees	
Shopping cart return fee	

(Original printed on acid-free paper)

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Police Department	
	Recommended Fee
Service/Application	\$
Other Fees:	
Fingerprint cards for employment or personal reasons	\$15
Checking vehicle identification number upon request	\$40
Clearance letter	\$15
Providing copy of crime report upon request	\$20 + \$.25 per page
Responding to loud party or disturbance of peace	FB Hourly Rates
Regulation of private special event upon request	FB Hourly Rates
Vehicle citation sign-off	\$20 residents / \$30 non residents
Vehicle Release fee	\$160
DUI investigation, report, processing offender, court attendance	Actual Costs to max of \$1,000 per Govt Code Section 53155
Police stand-by service in the case of labor dispute	FB Hourly Rates
Crime analysis statistical information	FB Hourly Rates
	\$15
Civil Subpoena Request for Records	fixed by Evidence code 1560-1567
Photo Reproduction fees:	
	\$4.50 ea. / Enlargements \$11 ea.
# of prints (1) - Regular Prints/ 8 x 10 prints	
# of prints (2) - Regular Prints/ 8 x 10 prints	
# of prints (3) - Regular Prints/ 8 x 10 prints	
# of prints (4) - Regular Prints/ 8 x 10 prints	
# of prints (5) - Regular Prints/ 8 x 10 prints	
# of prints (6) - Regular Prints/ 8 x 10 prints	
# of prints (7) - Regular Prints/ 8 x 10 prints	
# of prints (8) - Regular Prints/ 8 x 10 prints	
# of prints (9) - Regular Prints/ 8 x 10 prints	
# of prints (10) - Regular Prints/ 8 x 10 prints	
# of prints (11) - Regular Prints/ 8 x 10 prints	
# of prints (12) - Regular Prints/ 8 x 10 prints	
# of prints (13) - Regular Prints/ 8 x 10 prints	
# of prints (14) - Regular Prints/ 8 x 10 prints	

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Police Department	
	Recommended Fee
Service/Application	\$
# of prints (15) - Regular Prints/ 8 x 10 prints	
# of prints (16) - Regular Prints/ 8 x 10 prints	
# of prints (17) - Regular Prints/ 8 x 10 prints	
# of prints (18) - Regular Prints/ 8 x 10 prints	
# of prints (19) - Regular Prints/ 8 x 10 prints	
# of prints (20) - Regular Prints/ 8 x 10 prints	
# of prints (21) - Regular Prints/ 8 x 10 prints	
# of prints (22) - Regular Prints/ 8 x 10 prints	
# of prints (23) - Regular Prints/ 8 x 10 prints	
# of prints (24) - Regular Prints/ 8 x 10 prints	
# of prints (25) - Regular Prints/ 8 x 10 prints	
Residential False Alarm	
12 month period-1st & 2nd False Alarm	\$0
12 month period- 3rd False Alarm	\$75
12 month period- 4th False Alarm	\$100
12 month period- 5th and all subsequent False Alarms	\$125
Commercial False Alarm Fee	
12 month period-1st & 2nd False Alarm	\$0
12 month period- 3rd False Alarm	\$100
12 month period- 4th False Alarm	\$150
12 month period- 5th and all subsequent False Alarms	\$200
PROPOSED NEW FEES	
Response to Dog Bites	\$680
Apprehension of animals involved in illegal activities	FB Hourly Rates
Officers Court Time	
State	Actual Costs with deposit of \$150 per day (Govt Code 68096.1 & 97.2)
Federal	\$40 per day per statute
Research Request (in excess of 2 hours)	FB Hourly Rates
Hazardous Material Response	FB Hourly Rates & Materials

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Fire Department	
	Recommended Fee
Service/Application	\$
Administration Fees:	
Photocopy	\$.25 per page B&W; \$.50 per page Color
Fire Report Research Request (in excess of 2 hours)	Fully Burdened Hourly Rates
Fire Permit Fees:	
Aircraft refueling vehicles	\$60
Aircraft repair hanger	\$160
Automobile wrecking yard	\$160
Bonfires or rubbish fires (tumbleweeds)	\$60
Bowling pin or alley refinishing	\$160
Burning in a public place	\$30
Candles and/or open flame in an assembly place	\$60
Carnival and fairs	\$70
Cellulose Nitrate storage	\$160
Combustible fiber storage	\$160
Compressed gases, flammable	\$160
Cryogenics	\$160
Dry Cleaning plants	\$160
Dust producing operations	\$160
Explosives or blasting agents	\$160
Fireworks	\$160
Fire works booths	\$140
Flammable or combustible liquids and tanks	\$160
Fruit ripening	\$160
Fumigation or thermal insecticidal fogging	\$160
Repair garages	\$160
Hazardous materials	\$160
Highly toxic pesticides	\$160
High Piles combustible stock	\$160
Junk yards	\$160
Liquefied petroleum gases	\$160
Lumber Yards	\$160
Magnesium working	\$160
Mall, Covered	\$160
Matches, Manufacture of	\$160
Cellulose nitrate film	\$160
Oil and natural gas wells	\$160
Open burning	\$30
Organic coatings	\$160
Ovens, industrial baking or drying	\$160
Parade floats	\$60
Place of Assembly A-1 (Occupancy 1000+ with stage)	\$160
Place of Assembly A-2 (Occupancy less than 1000 with stage)	\$160
Place of Assembly A-2.1 (Occupancy 300+ with stage)	\$160
Place of Assembly A-3 (Occupancy 50-299 with stage)	\$160
Radioactive materials	\$160
Refrigeration equipment	\$160
Spraying or dipping	\$160
Tank vehicles	\$70
Tents and air supported structures	\$70
Tire recapping	\$160
Waste material handling	\$160
Ambulance Services:	
Ambulance Services (stabilization fee)	\$118
Ambulance Membership	\$60 / yr
Contracted Fire/Medical	Set by County Ordinance
Ambulance Transport	Set by County Ordinance
Other Services:	
Copies of reports	\$.25 per page B&W \$.50 per page Color
CPR Training	\$60
First Aid Training	\$40

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EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Fire Department	
	Recommended Fee
<u>Service/Application</u>	\$
Community Emergency Response Team(CERT) training	\$33
Follow-up inspections to assure compliance with fire safety changes-	\$100
Second follow-up inspection	\$200
Subsequent follow-up inspection	\$360
<u>Specialized fire inspections mandated by State law/regulation:</u>	
Day care (New, 7 or more occupants)	\$110
Day care (Annual fire clearance)	\$30
Day care (Change in license)	\$60
Day care (Compliance follow-up)	\$30
Convalescent and Nursing Homes	\$170
Weed abatement	\$110 plus time and materials for contractor to abate property
Cleaning debris from public right of way	Fully Burdened Hourly Rates + Material Costs
Providing stand-by during potentially hazardous activities	Fully Burdened Hourly Rates + Material Costs
<u>Additional fees:</u>	
Aerosol predicts	\$160
Combustible material storage	\$160
Liquid or gas fueled vehicles or equipment in assembly buildings	\$60
Motor vehicle fuel-dispensing stations	\$160
Tire storage	\$160
Wood products	\$160
Welding	\$160
<u>Underground Storage Tanks</u>	
Installation	\$60
Removal	\$170
<u>Accident Response</u>	
DUI	Actual Costs to max of \$1,000 / incident per Govt. Code Section 53155
Hazmat Emergency Response	Fully Burdened Hourly Rates + Material Costs
False Alarm Fee	\$500, in excess of 3 in 90 days
Arson Fee	Fully Burdened Hourly Rates + Material Costs
<u>Equipment (5)</u>	
Engine	\$12 per hour plus Fully Burdened Hourly Rates
Ladder Truck	\$81 per hour plus Fully Burdened Hourly Rates
Ambulance	\$6 per hour plus Fully Burdened Hourly Rates
Water Tender	\$26 per hour plus Fully Burdened Hourly Rates

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EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Engineering Department	
	Recommended Fee
Service/Application	\$
Plan Check Fees	
Parcel Maps	2-4 parcels -\$1,210; >4 parcels add \$60/parcel
Tract Maps	5-25 lots - \$2,620; >25 lots add \$60/lot
Tract Maps, Parcel Maps and Private Imp Plans (Based on Imp Cost)	
\$1 - \$25,000	\$940
Next \$75,000	\$940 + 3% of next \$75,000
Next \$100,000	\$3,360 + 2% over \$100,000
Grading Plan Check Fee	
Less than 100 Cubic Yards	\$290
Up to 1,000 Cubic Yards	\$290 + \$82/100 Cubic Yards
Up to 10,000 Cubic Yards	\$990 + \$185/1,000 Cubic Yards
Over 10,000 Cubic Yards	\$3,530
Certification of Compliance	\$520
Hydrology Study Calculation Checking	\$1,020
Street Abandonment Request Processing	\$750
Street Cut Permit/Inspection (one sewer lateral, one electrical crossing), etc	\$380
Off-site Improvement Inspection Fee (Construction Permit)	
\$1 - \$25,000	6% of valuation
Next \$75,000	\$1,510 + 4% of next \$75,000
Next \$100,000	\$4,470 + 3% over \$100,000
Grading Permit Inspection Fees (Grading Permit)	
Less than 100 Cubic Yards	\$150
Up to 1,000 Cubic Yards	\$150 + \$9 / 100 Cubic Yards
Up to 10,000 Cubic Yards	\$230 + \$18 /1,000 Cubic Yards
Over 10,000 Cubic Yards	\$1,140
Subdivision Fee Construction Water	\$28/per lot up to 50 Lots. \$35/lot thereafter
Water Service Fees:	
Water Meter Fees	
3/4" Meter	\$220
1" Meter	\$340
1 1/2" Meter	\$490
2" Meter	\$640
3" Meter	\$1,610
4" Meter	\$2,530
6" Meter	\$4,740
8" Meter	\$7,000

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Engineering Department	
	Recommended Fee
Service/Application	\$
Meter Service Deposits	
<u>Existing Property</u>	
3/4" Meter	All Meters- 2X's prior 12 month average for address
1" Meter	
1 1/2" Meter	
2" Meter	
3" Meter	
4" Meter	
6" Meter	
8" Meter	
<u>New Development</u>	
3/4" Meter	\$80
1" Meter	\$105
1 1/2" Meter	\$220
2" Meter	\$400
3" Meter	\$800
4" Meter	\$845
6" Meter	\$1,830
8" Meter	\$3,165

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Planning Department	
	Recommended Fee
Service/Application	\$
Planning Division Fees	
Adult Use Development Permit	\$1,890
Annexation Fee	Fully Burdened Hourly Rates, Minimum of \$8,000
Appeal of Planning Commission Action to City Council	\$1,010 + Fully Burdened City Clerk Hourly Rates
Building Moving Permit	Fully Burdened Hourly Rates, Minimum of \$2,560
Certificate of Occupancy	\$80
Conditional Development Permit (Minor)	\$1,690
Conditional Development Permit (Major)	\$2,390
Development Agreement	Fully Burdened Hourly Rates, Minimum of \$3,000
Environmental Negative Declaration	\$1,170 + Dept. of Fish & Game filing fee
Environmental Categorical Exemption	\$250 + Dept. of Fish & Game filing fee
Environmental Impact Report Review and Processing (assume \$100k proj)	City EIR contract cost + 5% Dept. Administration
Extension of Time for Land Divisions	\$520
General Plan Amendment	Fully Burdened Hourly Rates, Minimum of \$3,900
Geologic Review Fee Plus Cost for Consultant Review	\$940
Landscape Plan Review	\$270
Lot Line Adjustments	\$580
Planning Commission Determination of Use	\$1,210
Precise Plan of Design (4)	
Residential, < 5 acres	\$1,820
Residential, 5 - 10 acres	\$2,280
Residential, > 10 acres	\$2,730
Comm / Indus, < 5 acres	\$1,820
Comm / Indus, 5 - 10 acres	\$2,280
Comm / Indus, > 10 acres	\$2,730
Revisions of Approved Precise Plan of Design	\$930
Sign Review	\$40
Specific Plan Review	City Contract Cost + 5% Department Administration
Specific Plan Amendment Review	Fully Burdened Hourly Rates w/deposit of \$3,700
Temporary Banner Permit	\$70
Temporary Use Permit	\$1,170
Tentative Parcel Map Review	\$2,080
Tentative Parcel Map Review (Commercial-Industrial) 5 Lots or more	\$2,910
Tentative Tract Map Review (Residential) 5 Lots or more	\$3,290
Vested Tentative Tract map Review	\$4,370
Variance Review (Minor - Non-Public Hearing)	\$980
Variance Review (Major - public Hearing)	\$980
Zone Change Review	\$3,390
Zoning Verification Letter	\$140
Miscellaneous Fees and Charges	
Activity Status Report	\$5
When Faxed/Mailed	\$5.50
Agua Mansa Specific Plan	\$25
When Mailed	\$30

(Original printed on acid-free paper)

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Planning Department	
	Recommended Fee
Service/Application	\$
Developers List	\$2
When Faxed/Mailed	\$2.50
Gateway Specific Plan	\$25
When Mailed	\$30
General Plan Map	\$10
When Mailed	\$12
General Plan Update	\$25
When Mailed	\$30
General Plan Update and Map	\$35
When Mailed	\$40
Housing Element	\$15
When Mailed	\$20
Northwest Rialto Specific Plan	\$20
When Mailed	\$25
	\$.25 per page B&W; \$.50 per page Color
Photocopy Fee (Per Page)	
Rialto Airport Specific Plan	\$25
When Mailed	\$30
Rialto Central Area Specific Plan	\$10
When Mailed	\$13
Title 17 (Subdivisions)	\$5
Title 18 (Zoning Code)	\$15
When Mailed	\$20
Title 18 (Zoning Code) and Map	\$25
When Mailed	\$30
Zoning Map (small)	\$5
When Mailed	\$12
Zoning Map (large)	\$10
When Mailed	\$12
Home Occupation Permit	\$34
Master Sign Program	\$491

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Building Department	
	Recommended Fee
<u>Administrative fees:</u>	
Photocopy	\$.25 per page B&W; \$.50 per page Color
<u>Building Fees</u>	
Permits	Valuations and fees based 1997 Uniform Bldg Code
Plan Check	100% of Permit Fee
Issuance Fee	\$23.50
<u>Mobil Home Permit Fees:</u>	
Issuance Fee	\$20 State Max
Permits	Fees based on California Code of Regulations Title 25
<u>Other Fees:</u>	
Inspections outside normal hours	Fully Burdened Hourly Rates
Reinspections	Fully Burdened Hourly Rates
Additional Plan Review	Fully Burdened Hourly Rates
Outside Consultants for plan check, inspections, etc	Actual Cost

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Public Works	
	Recommended Fee
Service/Application	\$
Photocopy	\$.25 per page B&W; \$.50 per page Color
Water Service Fees:	
Turn off process fee	\$50
Same day water meter turn on	\$40
Opening of new account	\$25
Meter test (refundable if found faulty)	\$80
After hours water meter turn on	\$80
Water Meter Fees	
3/4" Meter	\$220
1" Meter	\$340
1 1/2" Meter	\$490
2" Meter	\$640
3" Meter	\$1,610
4" Meter	\$2,530
6" Meter	\$4,740
8" Meter	\$7,000
Meter Service Deposits	
<u>Existing Property</u>	
3/4" Meter	All Meter Sizes- 2X's prior 12 month average for address
1" Meter	
1 1/2" Meter	
2" Meter	
3" Meter	
4" Meter	
6" Meter	
8" Meter	
<u>New Development</u>	
3/4" Meter	\$80
1" Meter	\$105
1 1/2" Meter	\$220
2" Meter	\$400
3" Meter	\$800
4" Meter	\$845
6" Meter	\$1,830
8" Meter	\$3,165
Code Enforcement	
<u>Shopping cart collection / storage</u>	
Collection of Shopping Cart-one location	\$26
Collection of Shopping Cart-immediate vicinity of initial location	\$13
Storage fee for each abandoned cart	\$5 per day
Cemetery fees:	
<u>Single depth spaces</u>	
adult spaces	\$1,100
infant spaces	\$300
Cremains spaces	\$400
Open/close (Adult)	\$850
Open/close (infant)	\$850
Open/close Cremains	\$850
Endowment care/single interment	\$890
<u>Double depth interments</u>	
Space	\$1,600
Endowment care/double depth interments	\$890
open/close (first interment)	\$990
Open/close (Second interment)	\$850
Dual lawn crypt + tax	\$990

(Original printed on acid-free paper)

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Public Works	
	Recommended Fee
Service/Application	\$
<u>Disinterment</u>	
Adult single space	\$1,420
Adult double space - bottom	\$1,700
Adult double space - top	\$1,420
infant space	\$1,140
cremains space	\$570
<u>Vases and Vaults</u>	
Spart and bronze enamel vase	Actual Cost + 12% City Overhead
#5 bell liner- Adult	Actual Cost + 12% City Overhead
#5 sealed vault - adult retail	Actual Cost + 12% City Overhead
#5 sealed vault- wholesale	Actual Cost + 12% City Overhead
Admin and handling for outside vault	Actual Cost + 12% City Overhead
Baby bell liner	Actual Cost + 12% City Overhead
Cremains vault	Actual Cost + 12% City Overhead
<u>Additional fees</u>	
Additional fee Saturday or Holiday Burial	50% of non-Saturday / Holiday Fee
Additional fee for providing casket bearers	Fully Burdened hourly rates
<u>Other Fees</u>	
Backflow Testing (3/4" - 2")	\$140
Backflow Testing (2" and above)	\$180

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Recreation Department	
	Recommended Fee
Service/Application	\$
Photocopy	\$.25 per page B&W; \$.50 per page Color
Sports Programs:	
Youth Sports:	
Youth Sports League	\$40-\$85
Youth Sports Tournament	\$10-\$30
Youth Sports Clinic	\$15-\$75
Youth Sports Camp	\$60-\$180
Youth Competitive League	\$60-\$120
Adult Sports fees: **	
Basketball- 3 on 3 league	\$80-\$200/team
Basketball- 5 on 5 league	\$270-\$355/team
Basketball- Tournament	\$250-\$400/team
Softball- League	\$290-\$400/team
Softball- Tournament (Midnight Madness)	\$150-\$300/team
Volleyball- League	\$150-\$300/team
Volleyball- Tournament	\$180-\$250/team
Aerial Flag Football	\$200-\$300/team
Roller Hockey	\$300-\$600/team
Soccer	\$200-\$350/team
Sporting Events:	
Golf tournament (Marathon) - Sponsorship fee	\$720 min. / player
Cultural Arts:	
Excursion Fees	Actual Cost
Special Events and Activities fees	Actual Cost
Neighborhood Service fees:	
Recreation/Instructional Class fees	Actual Cost
Administration fee (per class)	\$2 - \$4
Brochure Advertisement fees	\$15 - \$800
Child Development fees:	
Tiny tots fees:	
2 days, 6 weeks session, 3hrs/day	\$60-\$75
3 days, 6 weeks session, 3 hrs/day	\$70-\$90
Daycare Activities Fees: (1)	
Registration Fee	
Annual	1st child-\$60-\$70; Addtl. child- \$34-\$45
Five Day Program - (Weekly rates) ***	
Full Day	\$70-\$120
Before and after school care	\$80
Before school care	\$50-\$75
After school care	\$50-\$75
Drop-In rate- (Weekly Rates, Two days per week maximum)	
Full Day	\$12-\$30
Half Day	\$12-\$30
Additional Fees -	
Transportation Fee- one way	\$5-\$10
Late payment fee	\$5-\$10
Late pick-up fee	\$5-\$10
*Sliding scale available for low-income families	

(Original printed on acid-free paper)

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Recreation Department	
	Recommended Fee
Service/Application	\$
Simonson Racquet and Fitness Center:	
Full Facility Membership-Paid by Auto Dues-Initiation fee: ****	
Individual - Adult (18 to 59 years)	\$60-\$145
Individual - Youth/Senior (17 years and under or 60 years and over	\$50-\$125
Couple - Adults (two family members from the same household	\$90-\$225
Couple - Youth/Senior (two family members from the same household	\$70-\$175
Family - (three or four members from same household) ***	\$120-\$295
Full Facility Membership - Monthly dues - (12 mo. Contract)****:	
Individual - Adult (18 to 59 years)	\$24-\$29
Individual - Youth/Senior (17 years and under or 60 years and over	\$25-\$35
Couple - Adults (two family members from the same household	\$54-\$64
Couple - Youth/Senior (two family members from the same household	\$44-\$54
Family - (three or four members from same household) ***	\$69-\$79
Full Facility Membership - Monthly dues w/o Initiation fee****:	
Individual - Adult (18 to 59 years)	\$45-\$55
Individual - Youth/Senior (17 years and under or 60 years and over	\$36-\$44
Couple - Adults (two family members from the same household	\$75-\$92
Couple - Youth/Senior (two family members from the same household	\$60-\$74
Family - (three or four members from same household) ***	\$90-\$107
Full Facility Membership - Annual Plan Dues:	
Individual - Adult (18 to 59 years)	\$319-\$429
Individual - Youth/Senior (17 years and under or 60 years and over	\$253-\$341
Couple - Adults (two family members from the same household	\$528-\$715
Couple - Youth/Senior (two family members from the same household	\$418-\$572
Family - (three or four members from same household) *****	\$693-\$880
Fitness Only Membership-Initiation fee (Monthly & Annual) ****:	
Individual - Adult (18 to 59 years)	\$40-\$80
Individual - Youth/Senior (17 years and under or 60 years and over)	\$30-\$60
Couple - Adults (two family members from the same household)	\$70-\$140
Couple - Youth/Senior (two family members from the same household)	\$50-\$100
Family - (three or four members from same household) *****	\$90-\$180
Fitness Only Membership - Monthly dues - (12 mo. Contract)****:	
Individual - Adult (18 to 59 years)	\$19-\$29
Individual - Youth/Senior (17 years and under or 60 years and over)	\$14-\$24
Couple - Adults (two family members from the same household)	\$34-\$44
Couple - Youth/Senior (two family members from the same household)	\$24-\$34
Family - (three or four members from same household) *****	\$49-\$59
Fitness Only Membership - Annual Plan - dues:	
Individual - Adult (18 to 59 years)	\$230-\$330
Individual - Youth/Senior (17 years and under or 60 years and over)	\$170-\$270
Couple - Adults (two family members from the same household)	\$380-\$480
Couple - Youth/Senior (two family members from the same household)	\$270-\$370
Family - (three or four members from same household) *****	\$540-\$640
Weekend Only Membership-Initiation fee (Monthly & Annual) ****:	
Individual - Adult (18 to 59 years)	\$35-\$70
Individual - Youth/Senior (17 years and under or 60 years and over)	\$25-\$50
Couple - Adults (two family members from the same household)	\$50-\$100
Couple - Youth/Senior (two family members from the same household)	\$35-\$70
Family - (three or four members from same household) *****	\$80-\$160
Weekend Only Membership - Monthly dues - (12 mo. Contract)****:	
Individual - Adult (18 to 59 years)	\$14-\$24
Individual - Youth/Senior (17 years and under or 60 years and over)	\$9-\$19
Couple - Adults (two family members from the same household)	\$24-\$34
Couple - Youth/Senior (two family members from the same household)	\$14-\$24
Family - (three or four members from same household) *****	\$39-\$49
Weekend Only Membership - Annual Plan - dues:	
Individual - Adult (18 to 59 years)	\$150-\$250
Individual - Youth/Senior (17 years and under or 60 years and over)	\$110-\$210
Couple - Adults (two family members from the same household)	\$230-\$380
Couple - Youth/Senior (two family members from the same household)	\$170-\$270
Family - (three or four members from same household) *****	\$440-\$540

(C) Family printed on each membership form

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Recreation Department	
	Recommended Fee
Service/Application	\$
Full Facility- Corporate / Group Membership-Initiation fee (Monthly & Annual):	
Individual - Adult (18 to 59 years)	\$30-\$40
Couple - Adults (two family members from the same household)	\$45-\$55
Family - (three or four members from same household) ***	\$60-\$70
Full Facility- Corporate / Group Membership - Monthly dues - (12 mo. Contract)****:	
Individual - Adult (18 to 59 years)	\$25-\$35
Couple - Adults (two family members from the same household)	\$45-\$55
Family - (three or four members from same household) *****	\$55-\$65
Full Facility- Corporate / Group Membership - Annual Plan - dues:	
Individual - Adult (18 to 59 years)	\$250-\$350
Couple - Adults (two family members from the same household)	\$500-\$600
Family - (three or four members from same household) *****	\$600-\$700
Fitness Only- Corporate / Group Membership-Initiation fee (Monthly & Annual):	
Individual - Adult (18 to 59 years)	\$20-\$30
Couple - Adults (two family members from the same household)	\$35-\$45
Family - (three or four members from same household) *****	\$40-\$50
Fitness Only- Corporate / Group Membership - Monthly dues - (12 mo. Contract)****:	
Individual - Adult (18 to 59 years)	\$15-\$25
Couple - Adults (two family members from the same household)	\$25-\$35
Family - (three or four members from same household) *****	\$40-\$50
Fitness Only- Corporate / Group Membership - Annual Plan - dues:	
Individual - Adult (18 to 59 years)	\$170-\$270
Couple - Adults (two family members from the same household)	\$310-\$410
Family - (three or four members from same household) *****	\$430-\$530
Late Fees:	
10% of amount billed, 15 days past due Delinquent charges shall be at 1 5% per month on past due balance	Various
Daily walk-in rates - full facility (same rate all day)	
Individual - Adult (18 to 59 years)	\$8-\$15
Individual - Youth/Senior (17 years and under or 60 years and over)	\$4-\$12
Tennis/Racquetball fees:	
Tournament fees/League fees	\$10-\$75/person
Recreation Swim fees:	
Per visit	\$1-\$4
25 visit pass	\$32-\$60
Swimming Lessons fees:	
8 lessons, 30 min sessions	\$44-\$72
4 lessons, 30 min sessions	\$27-\$34
private lessons (5 lesson session)	\$80-\$300
Special Swim Programs (pool parties, swim carnival, etc.) fees:	
fees based upon operating costs and nature of program	Actual Cost

* \$22 for each additional family member with same address

** 20% late fee will be assessed to Sports Leagues Forfeit fees and referee fees will be added to all Basketball / Softball team fees

*** Sliding scale available to low income families

**** Fee for monthly or annual is the same Fee based on Auto-Dues system New member can elect to receive monthly statements instead for additional \$8 per month

***** Additional youth \$7.50/youth/month, Additional adult \$15/adult/month

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Recreation Department	
	Recommended Fee
<i>Service/Application</i>	\$
<u>Recreational Facility Rentals:</u>	
<i>Nutrition Site Dining Room</i>	
Hourly Rental Rate	Non-Profit, Res. Youth Groups- \$0; Non-Profit, Res. Adult Groups- \$25/hr.; Private Res- \$45/hr.; Res. Comm.- \$70/hr; Non-Res.- \$70/hr.; Non-Res. Comm.-\$100/hr.
<i>Gymnasium</i>	
Hourly Rental Rate	Non-Profit, Res. Youth Groups- \$0; Non-Profit, Res. Adult Groups- \$10/hr.; Private Res- \$30/hr.; Res. Comm.- \$50/hr; Non-Res.- \$50/hr.; Non-Res. Comm.-\$70/hr.
<i>Nutrition Site Kitchen</i>	
Hourly Rental Rate	Non-Profit, Res. Youth Groups- \$0; Non-Profit, Res. Adult Groups- \$5/hr.; Private Res- \$10/hr.; Res. Comm.- \$15/hr; Non-Res.- \$15/hr ; Non-Res. Comm.-\$20/hr.
<i>Classroom</i>	
Hourly Rental Rate	Non-Profit / Res. Youth Groups- \$0; Non-Profit / Res. Adult Groups- \$10/hr.; Private Res- \$25/hr.; Res. Comm.- \$30/hr; Non-Res.- \$30/hr.; Non-Res. Comm.-\$40/hr.
<i>Community Playhouse</i>	
Hourly Rental Rate	Non-Profit, Res. Youth Groups- \$0; Non-Profit, Res. Adult Groups- \$30/hr.; Private Res- \$50/hr.; Res. Comm.- \$70/hr; Non-Res.- \$70/hr.; Non-Res. Comm.-\$90/hr.
<i>Swimming Pool</i>	
Hourly Rental Rate	Non-Profit, Res. Youth Groups- \$30; Non-Profit, Res. Adult Groups-\$30/hr.; Private Res-\$50/hr.; Res. Comm.-\$70/hr; Non-Res.-\$70/hr.; Non-Res. Comm.-\$90/hr. Add hourly rates for Life Guards.

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EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Recreation Department	
	Recommended Fee
<u>Service/Application</u>	\$
<u>Sun Deck</u>	
Hourly Rental Rate	Non-Profit, Res. Youth Groups- \$0; Non-Profit, Res. Adult Groups- \$10/hr.; Private Res- \$10/hr.; Res. Comm.- \$40/hr; Non-Res.- \$40/hr.; Non-Res. Comm -\$60/hr.
<u>Electrical Use - Park Sites</u>	
Hourly Rental Rate	Non-Profit Groups- \$0; All others-\$15/day
<u>Sports Fields</u>	
Hourly Rental Rate	Non-Profit, Res. Youth Groups- \$0; Non-Profit, Res. Adult Grps- \$10/hr.; Private Res- \$15/hr.; Res. Comm.- \$25/hr; Non-Res. Grp/Ind-\$25/hr.; Non-Res.Comm.-\$30/hr.
<u>Field Lighting</u>	
Hourly Rental Rate	Non-Profit Groups- \$0; All Other Residential- \$10/hr; Resident Commercial-\$15/Hr.
<u>Senior Center</u>	
Senior Center - Berglund - A & B	Private Res.Sr.- \$50/hr.; Non-Profit Res.Grp.-\$60/hr.; Private Res.- \$70/hr.; Res. Comm.- \$80/hr.; Non-Res. Grp./Ind.- \$90/hr.; Non-Res. Comm.-\$100/hr.
Senior Center - Berglund - A	Private Res.Sr.- \$35/hr.; Non-Profit Res.Grp.-\$45/hr.; Private Res.- \$55/hr.; Res. Comm.- \$65/hr.; Non-Res. Grp./Ind.- \$65/hr.; Non-Res. Comm.-\$85/hr.
Senior Center - Rialto/Riverside/Venice/ Berglund B/Arrowhead A & B	Private Res.Sr.- \$25/hr.; Non-Profit Res.Grp.-\$35/hr.; Private Res.- \$45/hr.; Res. Comm.- \$55/hr.; Non-Res. Grp./Ind.- \$75/hr.; Non-Res. Comm.-\$75/hr.

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Recreation Department	
	Recommended Fee
<i>Service/Application</i>	\$
Senior Center - Arrowhead - A or B	Private Res.Sr.- \$15/hr.; Non-Profit Res.Grp.-\$25/hr.; Private Res.- \$35/hr.; Res. Comm.- \$45/hr.; Non-Res. Grp./Ind.- \$65/hr.; Non-Res. Comm.-\$65/hr.
Senior Center - Full Kitchen	Private Res.Sr.- \$35/hr.; Non-Profit Res.Grp.-\$45/hr.; Private Res.- \$55/hr.; Res. Comm.- \$65/hr.; Non-Res. Grp /Ind.- \$65/hr.; Non-Res. Comm.-\$85/hr.
Other Charges (All Facilities)	
Janitorial / Damage / Security Refundable Deposit	\$200-\$500 depending on facility and group size
Additional Hourly Rental on Day of Event	150% of standard hourly rental rate and supervisory staff Fully Burdened hourly rates (if applicable)
Clean-Up/Janitorial/Damage	Actual Cost
Staff Supervision	\$36/Hr (Rec. Aide Fully Burdened Hourly Rate)
<i>Additional Fees-</i>	
On-Site Security	Security, as required- \$67/hr. (Rialto PD Fully Burdened Hourly Rate)
Reservation Processing Fee	\$10
Non-City Facilities Use Fee	Actual Cost
Cancellation Fee (less than 7 days prior notice)	50% of Rental Cost

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

City Clerk Department	
	Recommended Fee
Service/Application	\$
Administrative fees:	
Photocopy	Election materials- \$.10 / page; All others-\$.25 / page B&W; \$.50 / page Color
Floppy Disc/CD (city supplies tape)	\$6
Floppy Disc/CD (Requestor supplies tape)	\$5
Audio Cassette (unedited, City Supplies tape)	\$9 / tape + tape cost
Audio Cassette (unedited, Requestor supplies tape)	\$9 / tape
Video Tape (unedited, City Supplies tape)	Fully Burdened Hourly Rates & Materials
Video Tape (unedited, Requestor supplies tape)	Fully Burdened Hourly Rates
Video Tape of non-City event	Fully Burdened Hourly Rates & Materials
Audio or Video Tape (edited, City supplies tape)	Fully Burdened Hourly Rates & Materials
\$3 00 to be added for each audio cassette tape	
\$5 00 to be added for each video cassette tape	
Audio or Video tape (edited, requestor supplies tape)	Fully Burdened Hourly Rates & Materials
Council Minutes (annually)	\$100
Council Agendas (annually)	\$100
Research Fee (in excess of 2 hours)	Fully Burdened Hourly Rates & Materials
City Clerk Certification of Document/Record	\$13
Notary per Signature	\$10
Notary per Signature (Seniors)	\$5
Passport Photo per person	\$12
Passport Service per person	\$30
Production Service by KRTO	Fully Burdened Hourly Rates & Materials
Financial Services fees:	
City Financials	\$20
City budget	\$25

EXHIBIT C

**City of Rialto
User Fees by Department
FY 2004/05**

Treasurer Department	
	Recommended Fee
Service/Application	\$
Administrative fees:	
Photocopy	\$.25 per page B&W \$.50 per page Color
Service fees.	
Returned check processing fee - 1st return	\$20.00 + bank charges
Cemetery Processing Fee	\$20

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Finance Department	
	Recommended Fee
<u>Service/Application</u>	\$
<u>Administration Fees:</u>	
Photocopy	\$.25 per page B&W \$.50 per page Color
<u>Dog Licenses Fees:</u>	
Dog not spayed or neutered	\$40
Dog spayed or neutered	\$10
Dog not spayed or neutered (senior citizen)	
New Dog	\$20
Previously licensed	\$10
Dog spayed or neutered (senior citizen)	\$5
Transfer fee	\$5
Late fee - 1st month	\$10
Late fee - 2nd month	\$25
Late fee - After 2 months	\$40
Duplicate license tag	50% of original fee
<u>Alarm Permits:</u>	
Residential Permit Application	\$15
Commercial Permit Application-0-15,000 s f.	\$20
Commercial Permit Application->15,000 s f	\$20
<u>False Alarm Fees (See Police Fee Schedule)</u>	
<u>Other Services Fees:</u>	
Yard sale permit	\$5 if paid at City Hall / \$20 if collected in field
Bicycle Permit/Registration Fee	\$ 3 new; \$1 renewal- State Limits
Reports/Reproductions	\$.25 per page B&W \$.50 per page Color
Damage to City Property	Fully Burdened Hourly Rates & Materials
Generation of Business License List	\$20
<u>Licensing Administration fees:</u>	
New Business License Processing Fee-Home Occupations	\$30
New Business License Processing Fee	\$35
Renewal Business License Processing Fee-Home Occupations	\$20
Renewal Business License Processing Fee	\$25

EXHIBIT C
City of Rialto
User Fees by Department
FY 2004/05

Airport	
	Recommended Fee
Service/Application	\$
Administration Fees:	
Photocopy	\$.25 per page B&W \$.50 per page Color
Other Services	
Aircraft Tie-downs	\$50/Mo. Single Engine; \$62.50/Mo. Light Twin; \$75/Mo. Heavy Twin.
Covered Tie downs	\$100/mo.
T-hangers	\$217/mo. Average
Portable Hanger Spaces	
Small, < 1,500 SF	Market rates
Large, >1,500 SF	Market rates
Large, >1,500 SF	Market rates
Ground Leases	Market rates at renewal
Office Rentals	Market rates at renewal
FBO Hanger	Market rates at renewal
Aircraft Parking- Transient	\$5 / night all sizes